



*Annual Report*

*2022-2023*

# MISSION

Three Rivers Youth accelerates the recovery of children, adults, and families from abuse, substance use, and mental health disorders.

# VISION

To be a leader in innovative and model programs, providing excellent, comprehensive services for at-risk youth and their families.

# 2022-2023 PROGRAMS

\***Behavioral Health Services** at Three Rivers Youth are high-quality mental health services that focus on improving lives, reducing symptoms, and improving self-management of the consumers we serve. Services are targeted for eligible individuals, and families experiencing mental health issues or concerns.

\***Community Health Advocacy & Access:** TRY works in a typical setting to inform and increase access to healthcare for disabled and other underserved populations.

\***Diversion:** TRY's Diversion Program utilizes an evidence-based curriculum to divert students away from the school-to-prison pipeline through programming that supports a drug-free lifestyle and removes barriers to academic success. The Diversion Program is designed to support academic achievement by keeping youth in school and teaching them skills that will support a drug-free lifestyle while removing barriers to success. The Diversion Program provides student services, as well as parent engagement and referrals.

\***Employment Support Services:** TRY's Employment Support Services Program (ESSP) assists individuals in recovery from a Substance Use Disorder (SUD) in obtaining and maintaining gainful employment. Services to individuals include, resume writing, mock interviews, employment preparation training, case management and advocacy. In addition, ESSP staff work directly with employers to ensure the equitable treatment of employees in recovery from SUDs. Services to employers include Employee Placement, Employer Support, Education & Training, Policy Analysis, Disability Compliance.

\***Family Partnership Program:** Our Family Partnership Program is both a non-crisis and intensive family preservation program that preserves and strengthens family unity by serving families who are at-risk for having one or more children placed out-of-home due to abuse, neglect, truancy, substance abuse or severe parent/child conflict.

\***Foster Care Program:** Three Rivers Youth's Foster Care Program serves child-welfare youth 0-21 years old who have been removed from their homes. These youth have a history of neglect, abuse, truancy and often behavioral and substance abuse issues. Our program utilizes nurturing, caring and supportive foster parents to provide a safe, stable, and supportive environment for our foster youth.

\* **Prevention:** TRY offers quality prevention services to youth, adults, and families throughout Allegheny County to reduce early initiation of substance abuse and increase decision-making skills. The services are within the community and School setting. Services include: Drug and Alcohol Pre-screenings and Referrals, Individual sessions, and Follow-ups, Small Groups, Classroom Presentations, Alternative Activities, & ATOD Information Dissemination

\* **Intervention** services are offered to groups to address risky behaviors associated with substance abuse. Individuals receive supportive services related to accessing intervention and treatment. Outreach efforts heighten awareness of substance abuse and risk factors.

\* **Assessment/Case Management:** Our Drug and Alcohol Case Management services include providing drug and alcohol assessments and referrals to individuals referred by Adult Probation/Parole at the Community Resource Centers and DRCs. We ensure individuals can access the appropriate treatment services while assisting them throughout the process.

**\*Drug & Alcohol Treatment:** TRY is licensed to provide D/A Outpatient treatment services. The services include drug and alcohol Level of Care Assessments, Out-patient and Intensive Out-patient treatment through individual and group counseling. The sessions are confidential, culturally sensitive and intended for the under-served and high priority populations.

**\* Recovery Support Services** are offered by Certified Recovery Specialists (CRS) who work with individuals struggling with substance abuse on a peer-to-peer basis. CRS services are intended to extend and enhance the drug & alcohol treatment continuum by helping to prevent relapse and promote sustained recovery and, if relapse occurs, help minimize the negative effects through early intervention and, where appropriate, timely referral to treatment. Individuals involved with CYS, the criminal justice system and those re-entering the community after release from jail may also benefit from this service.

**\*Youth Case Management:** Drug and Alcohol Case Management is an individualized, person-centered support service, targeted to youth with addictive and co-occurring disorders who present with multiple needs and require advocacy and assistance in accessing needed services and supports. The purpose of Drug and Alcohol Case Management is to assist the individual with increasing resilience and self-sufficiency toward recovery. The primary goals of case management services are to increase retention in and completion of substance abuse treatment and increase access to ancillary support services to enhance recovery.

# PROGRAM OUTCOMES

82%

*of our Foster Care clients were positively discharged*

93%

*Of families remained intact after receiving TRY family preservation services.*

95%

*Of families showed improvements in parenting skills and home environment according to the North Carolina Family Assessment Scale.*

75%

*Of clients receiving D&A Treatment abstained from substance use.*

# FINANCIALS

## THREE RIVERS YOUTH

### BALANCE SHEET

JUNE 30, 2023

WITH COMPARATIVE TOTALS FOR JUNE 30, 2022

	2023	2022
<b>ASSETS</b>		
<u>Current Assets</u>		
Cash	\$ 843,755	\$ 610,702
Accounts Receivable	998,804	639,851
Prepaid Expenses	22,393	16,728
<u>Total Current Assets</u>	<u>\$ 1,864,952</u>	<u>\$ 1,267,281</u>
Land, Building and Equipment - At Cost		
<u>Less: Accumulated Depreciation of</u> \$1,090,804 and \$3,078,224 (Note 2)	1,092,909	1,136,672
Right-of-Use Lease Assets (Note 10)	47,659	-
<u>Less: Accumulated Amortization of \$808</u>		
<u>TOTAL ASSETS</u>	<u>\$ 3,005,520</u>	<u>\$ 2,403,953</u>
<b>LIABILITIES AND NET ASSETS</b>		
<u>Current Liabilities</u>		
Accounts Payable - Trade	\$ 22,813	\$ 84,008
Accrued Expenses and Withholdings	141,124	92,685
Accrued Vacation (Note 4)	30,622	45,537
Line of Credit (Note 7)	247,530	252,789
Notes Payable - Other (Note 9)	505,263	505,263
Mortgage Payable (Note 8)	22,507	21,147
Lease Liabilities	9,407	-
<u>Total Current Liabilities</u>	<u>\$ 979,266</u>	<u>\$ 1,001,429</u>
Accrued Pension Liability (Note 3)	160,000	160,000
Mortgage Payable	417,647	440,154
Long-Term Lease Liabilities	38,282	-
<u>Total Liabilities</u>	<u>\$ 1,595,195</u>	<u>\$ 1,601,583</u>
<u>Net Assets</u>		
Without Donor Restrictions	\$ 1,078,771	\$ 802,370
With Donor Restrictions	331,554	-
<u>Total Net Assets</u>	<u>\$ 1,410,325</u>	<u>\$ 802,370</u>
<u>TOTAL LIABILITIES AND NET ASSETS</u>	<u>\$ 3,005,520</u>	<u>\$ 2,403,953</u>

THREE RIVERS YOUTH

STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2023  
WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2022

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL	
			6/30/2023	6/30/2022
<b><u>PUBLIC SUPPORT, REVENUE AND RECLASSIFICATIONS</u></b>				
<u>Public Support</u>				
Contributions	\$ 45,498	\$ 360,000	\$ 405,498	\$ 37,516
Fees and Grants from Governmental Agencies	3,599,404	-	3,599,404	2,984,508
Special Event Revenue	110,850	-	110,850	112,625
Loss: Direct Costs of Special Events	<u>(94,624)</u>	<u>-</u>	<u>(94,624)</u>	<u>(85,500)</u>
Net Revenue from Special Events	16,226	-	16,226	27,125
Total Public Support	<u>\$ 3,681,128</u>	<u>\$ 360,000</u>	<u>\$ 4,021,128</u>	<u>\$ 3,029,149</u>
<u>Revenue</u>				
Investment Income	2,237	-	2,237	65
Miscellaneous Income (Insurance Refunds and Claims)	2,444	-	2,444	8,862
Gain (Loss) on Sale of Assets	-	-	-	552,143
Total Revenue	<u>\$ 4,681</u>	<u>\$ -</u>	<u>\$ 4,681</u>	<u>\$ 581,070</u>
Net Assets Released from Restrictions and Transfers	28,446	(28,446)	-	-
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<u>\$ 3,694,255</u>	<u>\$ 331,554</u>	<u>\$ 4,025,809</u>	<u>\$ 3,599,219</u>
<b><u>EXPENSES</u></b>				
<u>Program Services</u>				
Family Partnership	897,285	-	897,285	718,843
Drug and Alcohol	804,106	-	804,106	643,167
Foster Care	666,901	-	666,901	413,029
Behavioral Health	153,231	-	153,231	131,268
Consumer Health Coalition	111,941	-	111,941	138,687
Pennsylvania Commission on Crime and Delinquency	37,235	-	37,235	12,720
Total Program Services	<u>\$ 2,470,699</u>	<u>\$ -</u>	<u>\$ 2,470,699</u>	<u>\$ 2,065,702</u>
<u>Supporting Services</u>				
Management, General and Fundraising	947,155	-	947,155	889,430
Total Supporting Services	<u>\$ 947,155</u>	<u>\$ -</u>	<u>\$ 947,155</u>	<u>\$ 889,430</u>
<b>TOTAL EXPENSES</b>	<u>\$ 3,417,854</u>	<u>\$ -</u>	<u>\$ 3,417,854</u>	<u>\$ 2,945,132</u>
<u>Change in Net Assets</u>	<u>\$ 276,401</u>	<u>\$ 331,554</u>	<u>\$ 607,955</u>	<u>\$ 645,087</u>
<b>NET ASSETS - BEGINNING OF YEAR</b>	<u>\$ 802,370</u>	<u>\$ -</u>	<u>\$ 802,370</u>	<u>\$ 157,283</u>
<b>NET ASSETS - END OF YEAR</b>	<u>\$ 1,078,771</u>	<u>\$ 331,554</u>	<u>\$ 1,410,325</u>	<u>\$ 802,370</u>

The accompanying notes are an integral part of these financial statements.

# 2022-2023 BOARD MEMBERS

Beth Ross, Chair

Margaret Larkins-Pettigrew, Vice Chair

LaJuana Fuller, Secretary

David J Meadows, MBA, Treasurer

Rhonda Curry

Audric Dodds

Eddie Edwards, Jr. Esq.

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John Sabatos

Patricia Laughlin

# EXECUTIVE TEAM

Peggy B. Harris, President & CEO

Aaron Mickens, Vice President of Operations and Performance Management

Stephanie Clark, Director of Drug & Alcohol, Education, Homeless, and Mental Health Services

Mary Jo McCarrick, Director of Community Services

Pat Baker, Assistant Director Mental Health Services

Pedram Haresign, Director Development and Organizational Advancement

Robert Krotzer, Controller

Pauline Criswell, Executive Assistant



A SPECIAL THANK YOU FOR ALL  
OF OUR SUPPORTERS!



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