



Annual Report

2020-2021

MISSION

Three Rivers Youth preserves and unites families, combats homelessness, enhances educational opportunities, and builds life skills for at-risk youth.

VISION

To be a leader in innovative and model programs, providing excellent, comprehensive services for at-risk youth and their families.

2020-2021 PROGRAMS

Family Partnership Program: Our Family Partnership Program is both a non-crisis and intensive family preservation program that preserves and strengthens family unity by serving families who are at-risk for having one or more children placed out-of-home due to abuse, neglect, truancy, substance abuse or severe parent/child conflict.

Foster Care Program: Three Rivers Youth's Foster Care Program serves child-welfare youth 0-21 years old who have been removed from their homes. These youth have a history of neglect, abuse, truancy and often behavioral and substance abuse issues. Our program utilizes nurturing, caring and supportive foster parents to provide a safe, stable, and supportive environment for our foster youth.

Drug & Alcohol Services

Prevention: TRY offers quality prevention services to youth, adults, and families throughout Allegheny County to reduce early initiation of substance abuse and increase decision-making skills. The services are within the community and School setting. Services include: Drug and Alcohol Pre-screenings and Referrals, Individual sessions, and Follow-ups, Small Groups, Classroom Presentations, Alternative Activities, & ATOD Information Dissemination

Intervention services are offered to groups to address risky behaviors associated with substance abuse. Individuals receive supportive services related to accessing intervention and treatment. Outreach efforts heighten awareness of substance abuse and risk factors.

Treatment: TRY is licensed to provide D/A Outpatient treatment services. The services include drug and alcohol Level of Care Assessments, Out-patient and Intensive Out-patient treatment through individual and group counseling. The sessions are confidential, culturally sensitive and intended for the under-served and high priority populations.

Diversion: Three Rivers Youth's Diversion Program targets youth (6th to 12th grade) who violate the school drug policies on school grounds or at school sponsored events. The Diversion Program is designed to support academic achievement by keeping youth in school and teaching them skills that will support a drug-free lifestyle while removing barriers to success.

Case Management & ACT 53: TRY provides drug and alcohol assessments and referrals to individuals referred by Adult Probation/Parole at the Community Resource Centers and Drug and Alcohol Assessments and referrals to adolescents as ordered by the courts.

PROGRAM OUTCOMES

50%

of our Foster Care clients were positively discharged

86%

Of families remained intact after receiving TRY family preservation services.

90%

Of families showed improvements in parenting skills and home environment according to the North Carolina Family Assessment Scale.

100%

of Days of Care for Foster Youth and In-Home Services families were without safety endangering incidents.

FINANCIALS

THREE RIVERS YOUTH

BALANCE SHEET JUNE 30, 2020

WITH COMPARATIVE TOTALS FOR JUNE 30, 2019

	2020	2019
<u>ASSETS</u>		
<u>Current Assets</u>		
Cash	\$ 312,480	\$ 246,809
Accounts Receivable	199,755	192,482
Prepaid Expenses	40,966	22,348
<u>Total Current Assets</u>	\$ 553,201	\$ 461,639
Land, Building and Equipment - At Cost		
<u>Less: Accumulated Depreciation of</u> \$2,972,732 and \$2,972,732 (Note 2)	1,156,349	1,180,638
<u>TOTAL ASSETS</u>	\$ 1,709,550	\$ 1,642,277
<u>LIABILITIES AND NET ASSETS</u>		
<u>Current Liabilities</u>		
Accounts Payable - Trade	\$ 96,833	\$ 90,860
Accrued Expenses and Withholdings	59,341	71,045
Accrued Vacation (Note 4)	61,342	55,390
Line of Credit (Note 7)	251,948	255,263
Notes Payable - Other (Note 9)	607,355	619,218
Notes Payable - Vehicles (Note 10)	-	5,463
Mortgage Payable (Note 8)	18,542	17,563
<u>Total Current Liabilities</u>	\$ 1,095,361	\$ 1,114,802
Accrued Pension Liability (Note 3)	200,000	200,000
Mortgage Payable	481,103	495,100
<u>Total Liabilities</u>	\$ 1,776,464	\$ 1,809,902
<u>Net Assets</u>		
Without Donor Restrictions	\$ (150,247)	\$ (167,625)
With Donor Restrictions	83,333	-
<u>Total Net Assets</u>	\$ (66,914)	\$ (167,625)
<u>TOTAL LIABILITIES AND NET ASSETS</u>	\$ 1,709,550	\$ 1,642,277

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Peggy B. Harris, President & CEO
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