



ANNUAL REPORT
2018-2019
PARTNERSHIPS MATTER

MISSION

Three Rivers Youth preserves and unites families, combats homelessness, enhances educational opportunities, and builds life skills for at-risk youth.

VISION

To be a leader in innovative and model programs, providing excellent, comprehensive services for at-risk youth and their families.

A MESSAGE FROM OUR PRESIDENT & CEO



If you have been listening and following the headlines and news, you have been dismayed as we have about the prevalence of the opioid crisis in our community. The focus on this issue has not only shed light but it has resulted in a community wide response to reduce deaths and mitigate the vestiges of this adverse impact.

Three Rivers Youth, having entered the substance use workspace several years ago has had a continued focus and has dovetailed this work with our anchor programs in family preservation. We have recognized that one of the constant presenting issues in family stability is drug and alcohol use.

During this program year, Three Rivers Youth continued its focus on school- based drug and alcohol prevention work at a local charter school. We also forged an important partnership with Pittsburgh Public Schools enabling us to launch evidenced based approaches to drug and alcohol diversion. Not only have we seen a decrease in repeat drug use among school aged youth, but more importantly, we engaged the parents as part of the success equation.

Other important partnerships have also catalyzed our work and played a critical role in advancing our mission. The Pittsburgh Foundation's support enabled us to support our foster care program and drug and alcohol services. We also continued to make strides in school attendance and achievement through the support of the EQT Foundation. Additional support from the Pittsburgh Child Guidance Foundation and Jack and Jill National Foundation enabled some of Three Rivers Youth's families to benefit from aftercare and ongoing parenting support services.

We were also blessed with meaningful individual and corporate support that enabled program enrichment and Three Rivers Youth's continued operation in a best practice environment. Partnerships really do matter.

And finally, before the denouement of our year, we met honorees and friends on the Champs Elysees (at our signature event "TRY Champs on the Champs Elysees") to celebrate local heroes whose work align with our mission. By curtain call, a good time was had by all.

*Peggy B. Harris
President & CEO
Three Rivers Youth*

2018-2019 PROGRAMS

Family Partnership Program: Our Family Partnership Program is both a non-crisis and intensive family preservation program that preserves and strengthens family unity by serving families who are at-risk for having one or more children placed out-of-home due to abuse, neglect, truancy, substance abuse or severe parent/child conflict.

Foster Care Program: Three Rivers Youth's Foster Care Program serves child-welfare youth 0-21 years old who have been removed from their homes. These youth have a history of neglect, abuse, truancy and often behavioral and substance abuse issues. Our program utilizes nurturing, caring and supportive foster parents to provide a safe, stable, and supportive environment for our foster youth.

Street Outreach: TRY penetrates Allegheny County with outreach initiatives for homeless youth who need emergency assistance and help with accessing housing and healthcare, legal advocacy, job placement services, referrals to educational programs, career training, and mental health.

Drug & Alcohol Services

Prevention: TRY offers quality prevention services to youth, adults, and families throughout Allegheny County to reduce early initiation of substance abuse and increase decision-making skills. The services are within the community and School setting. Services include: Drug and Alcohol Pre-screenings and Referrals, Individual sessions, and Follow-ups, Small Groups, Classroom Presentations, Alternative Activities, & ATOD Information Dissemination

Intervention services are offered to groups to address risky behaviors associated with substance abuse. Individuals receive supportive services related to accessing intervention and treatment. Outreach efforts heighten awareness of substance abuse and risk factors.

Treatment: TRY is licensed to provide D/A Outpatient treatment services. The services include drug and alcohol Level of Care Assessments, Out-patient and Intensive Out-patient treatment through individual and group counseling. The sessions are confidential, culturally sensitive and intended for the under-served and high priority populations.

Diversion: Three Rivers Youth's Diversion Program targets youth (6th to 12th grade) who violate the school drug policies on school grounds or at school sponsored events. The Diversion Program is designed to support academic achievement by keeping youth in school and teaching them skills that will support a drug-free lifestyle while removing barriers to success.

Case Management & ACT 53: TRY provides drug and alcohol assessments and referrals to individuals referred by Adult Probation/Parole at the Community Resource Centers and Drug and Alcohol Assessments and referrals to adolescents as ordered by the courts.

PROGRAM OUTCOMES

58%

of our Foster Care clients were positively discharged

95%

Of families remained intact after receiving TRY family preservation services.

93%

Of families showed improvements in parenting skills and home environment according to the North Carolina Family Assessment Scale.

100%

of Days of Care for Foster Youth and In-Home Services families were without safety endangering incidents.

CHAMPS ON THE CHAMPS-ÉLYSÉES

On May 31, 2019 Three Rivers Youth gathered with community members and supporters to Celebrate “Champs on the Champs- Élysées” our 2019 Nellie Leadership Awards Gala at the Wyndham Grand Pittsburgh Downtown Hotel. The 2019 Awards Gala honored individuals and organizations working in the community to the benefit of disadvantaged individuals. Corporate Chair UMPC Health Plan’s Scott Lammie and Honorary Chair Roseanne Wholey helped TRY celebrate the following honorees: Dr. Larry Davis, Valerie Njie, The Pittsburgh Chapter of Jack & Jill of America, and The POISE Foundation (Mark Lewis).



FINANCIALS

BALANCE SHEET
JUNE 30, 2019
WITH COMPARATIVE TOTALS FOR JUNE 30, 2018

	<u>2019</u>	<u>2018</u>
<u>ASSETS</u>		
<u>Current Assets</u>		
Cash	\$ 246,809	\$ 78,965
Accounts Receivable	179,930	160,134
Prepaid Expenses	22,348	26,204
<u>Total Current Assets</u>	<u>\$ 449,087</u>	<u>\$ 265,303</u>
Land, Building and Equipment - At Cost		
<u>Less:</u> Accumulated Depreciation of \$2,972,732 and \$3,226,704 (Note 2)	<u>1,180,638</u>	<u>1,237,637</u>
<u>TOTAL ASSETS</u>	<u>\$ 1,629,725</u>	<u>\$ 1,502,940</u>
<u>LIABILITIES AND NET ASSETS</u>		
<u>Current Liabilities</u>		
Accounts Payable - Trade	\$ 90,860	\$ 289,402
Accrued Expenses and Withholdings	71,045	66,974
Accrued Vacation (Note 4)	55,390	57,582
Line of Credit (Note 7)	255,263	251,948
Notes Payable - Other (Note 9)	619,218	650,000
Notes Payable - Vehicles (Note 10)	5,463	8,494
Mortgage Payable (Note 8)	17,563	16,532
<u>Total Current Liabilities</u>	<u>\$ 1,114,802</u>	<u>\$ 1,340,932</u>
Accrued Pension Liability (Note 3)	200,000	200,000
Notes Payable - Vehicles	-	6,746
Mortgage Payable	495,100	512,663
<u>Total Liabilities</u>	<u>\$ 1,809,902</u>	<u>\$ 2,060,341</u>
<u>Net Assets</u>		
Without Donor Restrictions	\$ (180,177)	\$ (557,401)
With Donor Restrictions	-	-
<u>Total Net Assets</u>	<u>\$ (180,177)</u>	<u>\$ (557,401)</u>
<u>TOTAL LIABILITIES AND NET ASSETS</u>	<u>\$ 1,629,725</u>	<u>\$ 1,502,940</u>

THANK YOU FOR YOUR SUPPORT!

A Second Chance, Inc.
AAUW
Adam Smith
African American Chamber of Commerce
Alpha Kapa Alpha Sorority, Incorporated
Alan & Mary Beth Trivilino
Altria Group, Distribution Company
AMY & Anthony Pardo-Schwab Charitable
Trust
Andi Sharp
Andi Sharp
Angela Miller
Aurora Smith
Beth Ross
Bill Strathmann
Black & Veatch
Byars & Alexander
Carmen Lee
Cecilia Golden
Chaton Turner
Chauncey Smith
Chris Zaremby
Christy Tonkin
Chuck and Nancy Adreon
Covestro
Dale & Vicki's Collision Center
David & Marianne Bokan-Blair
David J. Blair & Marianne Bokan-Blair
David R. Oliver Smith
David S. and Karen A. Shapira Foundation
David Shapira
David Shelton
Della Burt
Delta Sigma Theta Sorority, Inc.
Diana Charletta
Donminika Brown
Doris and Arthur Pasekoff Fund
Dr. & Ms. Leon Haley
Dr. Linda Wharton Boyd

Drs. Roosevelt & Linda Bryant
Eden Hall Foundation
Elizabeth L. Kocsis
EQT Foundation
Eric & Cecile Springer
ESL Refugee Students at Whitehall Place
Apartments
Esther Bush
First Commonwealth Bank
Frank B. Fuhrer Wholesale Company
Gary & Tina Harrison
Gateway Employees
Gateway Health
Geil Williams
Glenn R. Mahone
Gloria Brown
Gwen's Girls
Henderson Brothers, Inc.
Highmark
Hotel Indigo
Howard Orlove
Huddle Up for Kids Foundation
Hudson T. Cunningham
IVY Charitable Endowment
Jack & Jill of America Foundation
Jacqueline Frye
Jacqueline Frye
Jamy Rankin
Jason Perez
Jeanine Kilgore
Jeanine Kilgore
Jeanmarie Ward
Joan Kerlin
Joelynn Parham (Volunteer)
John Sabatos
Karen E. Saine
Kathi Elliot
Kevin M. Fitzpatrick
Kimberly A. Rudd

Kristen Turner
Kristin Walker
LaJuanna Fuller
Laurence & Ingrid Glasco
Linda W. Boyd, Ph.D.
Linden Partners
Louis T. Alexander
Lucille E Dabney
Luke Wholey's Gift Cards
Macedonia FACE
Marc's Christmas Wish
Margaret Larkin-Pettigrew
Mary Jo McCarrick
Matthew Kinney
Message Carriers of Pennsylvania, INC
Michael Fisher
Mike Martin
Morby Family Charitable Foundation, INC
Mount Ararat Baptist Church
Mr William M. Robinson & Ms. Sharon A. Semenza
Mrs. Carole O. Markus
Mrs. Dewhirts Preschool Class Our Lady of Fatima Elementary School
Ms. Joan Kerlin, Richard H. Kerlin memorial Fund
NEED
Neighbors 4 Neighbors
Network for Good
Peggy Harris
Philip Parr
Pittsburgh Child Guidance Foundation
Pittsburgh Foundation - Constantin Imhoff Fund
POISE Foundation
Program to Aid Citizen Enterprise (PACE)

Propel Schools Foundation
Reed Smith LLP
Renee Gestrich
Rhonda Bolding
Ricco G Davis Sr.
Richard & Mary Polley
Richard & Mary Polley
Richard Bazy, Shults Ford
Robert Krotzer
Robert McCutcheon
Robert Moore
Roberta Jones
Roberta Jones
Roseanne Wholey
Roxanne Epperson
Russell E. Ulmer
Rycon Construction
Rycon Construction
Scott Kemp
Scott Lammie
Scott Mazur
Sean Culhane
Sebastian Lacy
Shirley Biggs
Terri Clark
Terry Sheffey
The Heinz Endowments
The Pittsburgh Promise
Thomas M. Reiter & Stephanie A. J. Dangel
University of Pittsburgh
University of Pittsburgh School of Social Work
UPMC Health Plan
Venicia Robinson
Wende Torbert
William M. Robinson

2018–2019 BOARD MEMBERS

Adam Smith (Chair)

Jeanine Kilgore

John Sabatos (Secretary)

Margaret Larkins-Pettigrew

Gloria M. Brown, MPPM (Treasurer)

Beth Ross

LaJuana Fuller

EXECUTIVE TEAM

Peggy B. Harris, President & CEO

Aaron Mickens, Vice President of Operations and Performance Management

Stephanie Clark, Director of Drug & Alcohol Services

Mary Jo McCarrick, Director of Community Services

Pat Baker, Manager of Foster Care

Kristin Walker, Director Development and Organizational Advancement

Robert Krotzer, Controller

Peggy B. Harris, President & CEO
Three Rivers Youth
Administrative Office
6117 Broad Street
Pittsburgh PA 15206

Phone: 412-441-5020 x 219
Fax: 412-441-5021
www.threeriversyouth.org



COUNCIL ON ACCREDITATION
A nonprofit accreditor of human services since 1977